

Olean City School District  
Operations Committee Meeting  
410 West Sullivan Street  
Tuesday, February 5, 2013  
12:00 p.m.

Present:            John Bartimole            Kathy Elser  
                         Gordon Cross            Jim Padlo (via phone)  
                         Jen Mahar            Lynn Corder  
                         Paul Knieser            Colleen Taggerty  
                         Vicki Zaleski-Irizarry

Observer:            Ira Katzenstein

#### Inclusion Model

- The District is in the process of assessing the model
- Looking at what is working and what is not working
- May have to move toward a hybrid model
- Marcie will make a recommendation

#### Education Philosophy

- DRAFT reviewed; a revision recommended
- Will be presented to the full board at the March 5<sup>th</sup> BOE meeting
- Colleen will take the revision back to the CDEP committee

#### 2013-14 DRAFT School Calendar

- The Connect 4 schools are working together to devise similar calendars
- DRAFT calendar was reviewed at today's Admin Co meeting (discussed the 3<sup>rd</sup> quarter marking period)- revisions/input to be sent to Colleen

#### HR Audit Update

- Colleen has spoken to BOCES – looking at February/March time frame

#### 2013-2014 Budget

- Kathy noted the budget is 95% complete
- Still waiting for BOCES budget and building aid from NYS
- TRS and ERS increases incorporated
- Contract negotiations beginning
- Health Insurance premium (per BOCES) will be 5%
- Potential sequestration
- Tax levy limit formula (Mike Martello will give during Finance Committee meeting report)
- Retirements

#### Other:

- Presidential and Congressional Medals – write letters to our Congressman and Conn. and LA – post partum medals to the Sandy Hook Elementary staff that protected the students and lost their life; post partum medal to the bus driver in LA that lost his life protecting students on bus
- Committee Goal – to put an iPad in the hands of every student within 3 years (could use text book money for the purchase of iPads); technology can/could give our students so much more opportunity
- Sale of IJN and BV – status of sale; timeline for public vote; etc.

Meeting adjourned at approximately 1:00 p.m.; Next meeting: February 26<sup>th</sup> at noon